

# 2019/20

## Our year in numbers

We are a Sussex-based charity providing a range of fun, inclusive out-of-school activities for children and young people with and without disabilities and additional needs.

extratime 

**374**  
children and  
young people

**94%**  
had disabilities  
and additional needs

**55%**  
had 1:1 support

**28,860**  
hours of support

### What we did



**428**  
After School  
Club sessions



**38**  
Youth Club  
sessions



**40**  
Grub Club  
sessions



**9**  
Gaming nights



**7**  
Buzz Buddies  
meet-ups



**6**  
Family  
Fun Days



**161**  
Holiday  
Scheme  
sessions

My favourite part of today was making a new friend. I hadn't met F before today and we had loads of fun together and now we're good friends.

S, aged 6, Play Scheme

Knowing that D is in such good hands means I can relax (guilt-free!) and enjoy my few hours of respite. I am just awestruck by the commitment of staff to my child's well-being and so appreciative.

Parent carer

### Our outcomes

#### Children and young people



**97%**  
had fun



**95%**  
enjoyed socialising  
with their peers



**72%**  
had improved  
mental health



**71%**  
were more active

#### Parent carers



**66%**  
could work



**46%**  
had improved health

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## How we raised funds



### Our team

**122**  
colleagues

**41**  
volunteers

We worked  
**5,019**  
shifts

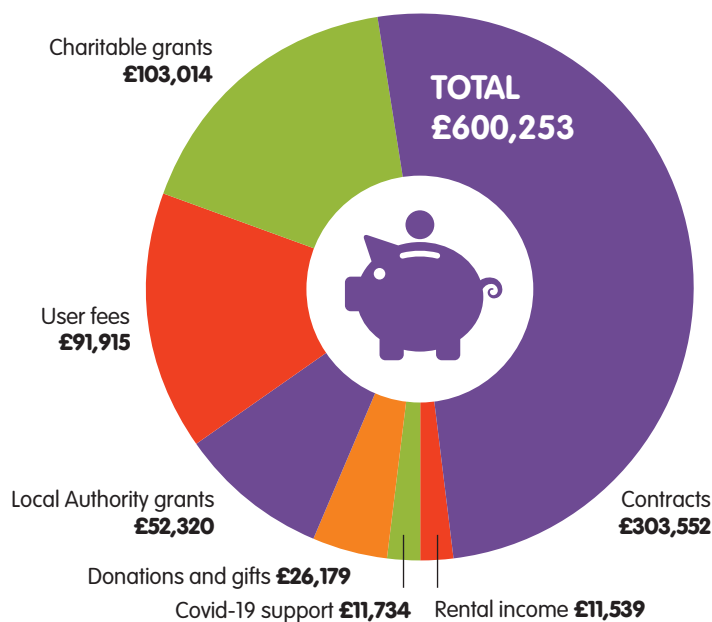
**1,150**  
hours of training  
completed

The average cost of a 1:1 place  
at our holiday schemes was

**£180**

whilst the average  
fee charged was

**£24**



### Our partners



### A new home for Extratime

In April 2019 we moved into Portslade Village Centre. With help from our partners, funders and volunteers, we transformed this tired space into a vibrant hub for young people with SEND and breathed new life into this important community resource.

